

APPENDIX 4**Herefordshire Children's Trust****ABG 09/10 Allocations**

Health	£
CAMHS	201,760
Healthy Schools	53,350
Teenage Pregnancy	96,030
Substance misuse	56,125
Safeguarding	
Child Death Overview	15,646
Social Care Workforce	169,993
Care Matters	111,550
Schools	
Primary school improvement team	111,550
Secondary school improvement team	136,770
School Improvement Partners	104,760
School Intervention	68,870
School attendance and behaviour	66,251
Training for TA	59,732
SEN	19,268
Extended schools	687,845
School choice advisor	19,536
Positive activities for young people	
Diversions activities	48,500
Youthzone	-
Family support services	337,006
EET	
14-19 agenda	43,000
Youthzone development	-
Connexions	1,470,000
Transport and accessibility	
School travel plans	31,040
Extended rights to travel	80,000
Children's Trust Funds	1,940
Resources to support participation/communications work	10,000
Support for commissioning / development work (part year) - agreed one year costs only	70,000
	4,070,522